

Office of the Chief Financial Officer 4th Quarter Budget Update

Presented By
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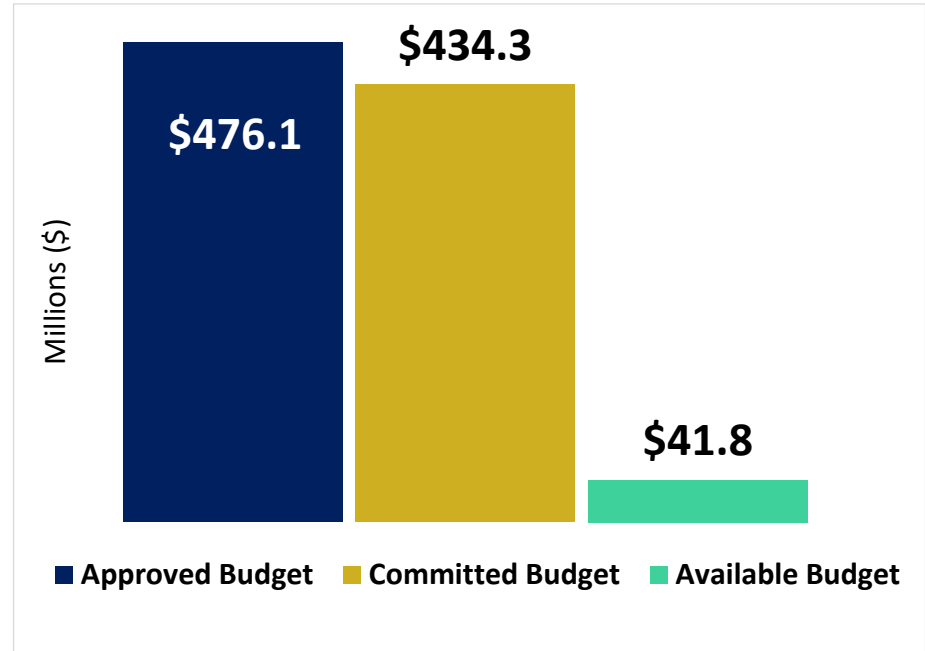
10/22/2024

FY 2024 Quarterly Budget Status

Agency Budget Execution

95% execution relative to Q4 target:

- Spend Plan Target = \$455.9M
- Committed Budget = \$434.3M



FY 2024 Budget Execution

Agency Budget: \$476.1M

Committed Budget: \$434.3M

